



2019 Treasurer's Report

Democrats Abroad



2018 Financial Overview

DPCA Budget	2018 Proposed	2018 Actual
Revenue	\$575,500	\$273,885
Expenditures	\$575,500	\$308,204

- Cash on Hand:
 - \$40,602 as of January 1, 2018
 - \$26,738 as of December 31, 2018
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Major Expenditures

- **TOTAL DISBURSEMENTS: \$308,204**
 - Total Operating Expenditures: \$265,455
 - Voter Registration/Get Out the Vote: \$150,075
 - Information Technology: \$44,763
 - Data Management [voting lists and data-mining]: \$16,927
 - Administration, Financial and Professional Fees: \$23,659
 - Global Meeting and Travel Fund: \$26,013
 - EMEA Regional Meeting: 18,158
 - Fundraising: \$20,294
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Revenue Sources

- TOTAL RECEIPTS: **\$273,855**
 - **1,315** donations to the DPCA
 - **849** individual contributors
 - **399** gave less than **\$100**
 - **27** gave more than **\$1000**
 - **\$118,858** - from donors who gave less than **\$1000**
 - **\$55,848** - from donors who gave from **\$1000-\$5000**
 - **\$42,213** - from **5** Largest Donors
 - **\$60,000** – SPIF dollars from the DNC
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**Democracy
is counting on us!**
